



9.2 BUDGET PREP REPORTS, QUERIES AND TABLES

Reports:



Report Name	Description	Parameters
Schedule G-1: Detail of Personal Services	Provides detailed Personal Services Position budgets by Department.	<ul style="list-style-type: none">• Business Unit• Budget Reference• Department Options• Sort Options
Schedule J: Schedule of Employee Salary Ranges Report	Provides a count of the number of positions and total compensation amount within a specified salary range.	<ul style="list-style-type: none">• Business Unit• Budget Reference• Version
Schedule K: Salaries of \$100,000		



Financials Budget Prep Queries:

Navigation: Financials > Reporting Tools > Query > Query Manager or Query Viewer.

Query Name	Description
------------	-------------



Query Name	Description	Parameters
BOR_BP_HCM_STG_DBUD	Query of Department Budget rows staged in OneUSG for Budget Prep Load	<ul style="list-style-type: none">• Business Unit• Budget Reference
BOR_BP_HCM_STG_JERN	Query of Job Earns Dist rows staged in OneUSG for Budget Prep Load	<ul style="list-style-type: none">• Business Unit• Budget Reference
BOR_BP_HCM_STG_JOB	Query of Job rows staged in OneUSG for Budget Prep Load	<ul style="list-style-type: none">• Business Unit• Budget Reference
BOR_BP_HCM_STG_POS	Query of Position rows staged in OneUSG for Budget Prep Load	<ul style="list-style-type: none">• Business Unit• Budget Reference
BOR_BP_PERS_SERV_EXPORT	Raise data export for Raise Upload process	<ul style="list-style-type: none">• Business Unit• Budget Reference• Department
BOR_BP_PERS_SERV_STG	Query of staged raises for Raise Upload process	<ul style="list-style-type: none">• Business Unit



OneUSG Budget Prep Queries:

Navigation: OneUSG Connect > Reporting Tools > Query > Query Manager or Query Viewer.

Query Name	Description	Parameters
BOR_HR_POSITION_ACTIVITY	Changes made to positions as of a specified Action Date – pulls rows based on when the change was made rather than the effective date of the change. Will include Budget Prep changes with Reason “NFY”	<ul style="list-style-type: none"> Action Date
BOR_HR_JOB_ACTIVITY	Changes made to Job data as of a specified Action Date – pulls rows based on when the change was made rather than the effective date of the change. Will include Budget Prep changes.	<ul style="list-style-type: none"> Action Date
BOR_BP_POS_CHECK	Returns positions that have changes to Job Code, Department, Standard Hours, Reg/Temp Status, FT/PT Status, or Paygroup between two dates. Will also pull positions that are new as of the later date.	<ul style="list-style-type: none"> Last Day of Old Fiscal Year First Day of New Fiscal Year
BOR_BP_JOB_CHECK	Returns Job rows that have changes to Position Number, HR Status, Payroll Status, Benefits Status, Comp Frequency, or Comp Rate between two dates. Will also pull new hires as of the later date.	<ul style="list-style-type: none"> Last Day of Old Fiscal Year First Day of New Fiscal Year



Financials Budget Prep Tables:

Table Name	Description
BOR_BP_AGG_DTL	Aggregate Detail table populated by Financials Build process.
BOR_BP_FRG_FICA	FICA rates from Budget Prep Fringes setup
BOR_BP_FRG_HLTH	Health rates from Budget Prep Fringes setup
BOR_BP_FRG_RET	Retirement rates from Budget Prep Fringes setup
BOR_BP_JRNL_BLD	Budget Journal staging table populated by Financials Build process
BOR_BP_NPSA	APPROP and PROJ_GRT Non-Personal Services budgets
BOR_BP_NPSB	ORG Non-Personal Services budgets
BOR_BP_PARMS	Parameters from Year/Hours setup
BOR_BP_PAYGROUP	Paygroups and Raise Dates from Paygroup setup
BOR_BP_PSA	Position attributes for Personal Services data
BOR_BP_PSAB	Raise Dates view for Personal Services data
BOR_BP_PSB	Budget, Compensation, and raise attributes for Personal Services data.



Table Name	Description
BOR_STG_JOB_DST	Job Earns Dist rows staged for Budget Prep Load.
BOR_STG_POS	Position Data rows staged for Budget Prep Load.
BOR_STG_PYGRP	Paygroup and Budget Amount rows staged for Budget Prep Load.